



ELY SCHOOL



SCHOOL'S REPORT 2016

A. Introduction

We thank the might God that this time we are ending the year 2016 while we are still alive and of course we have done something for the future. Everybody can proud when doing something to help others especially Orphans and unable people for their life. **The year 2016 had a big challenge as was the beginning of New President's Administration which is completely deferent**; any way the life came very hard because of our Economy; and also we didn't get enough rain and less food happened, this made to run the school very hard, but the school is growing up.



B. The Work Done 2016

We managed to do the following

- 1) To pay teacher's salary $3 \times 200 \times 10$ months
= Tsh 6,000,000= (Euro 2,727=)
- 2) Director's fees $200 \times 10 =$ Tsh. 2,000,000(Euro 910 =)
- 3) Food for 30 Orphans @ 2000 Daily x 191
= Tsh. 11,460,000 (Euro 5,209)
- 4) Treatment /medicine & children
= Tsh. 450,000 (Euro 204)
- 5) Transport – Fuel /Maintenance
Tsh. = 880,000 (400 Euro)
- 6) School Driver $200 \times 10 =$ Tsh. 2,000,000 (Euro 1000)
- 7) Rent /water /Electricity Tsh. 3,600,000 – (Euro 1800)

8) Books /Stationary Tsh. 500,000- (Euro 220)

Total amount used was Tsh. 28,890,000

C. Our Failure

- 1) We didn't manage to pay the teachers salaries for November and December the same to the Driver/Director fees amount of Tsh. 2,400,000 (Euro 1090)
- 2) We fail to take the children to the National Park as a Christmas Present amount of Tsh. 1,200,000/= (Euro 550)

This is because of the amount expected was not successful given.

Up to now we don't have enough furniture, and game equipments for the children to play with.

D. Next Step 2017

- 1) We are expecting to have about 31 Orphans and other 37 children who have poor family whom the children pay half cost of the school fees.
- 2) We have to change their Uniform so they get heavy clothes during cold season to prevent them from colds.
- 3) Big effort to love the orphans so as to make them happy and have good life.

E. Long Plan Projects

- 1) To prepare a construction Plan and a Bill of Quantity - (The Orphans Home Building. This home will help to care the Orphans 24 hours.

This will need a lot of people to help and the Government also to share the Cost.

D. Ely School Study Tour

- 1) We are calling up those visiting Tanzania to pay a visit at Ely School and see what they can help. As Thomas Moch and other students visited the school.

We call up student Volunteer Teachers to come for a Practice; we can offer the accommodation for them.

The school can organize Safaris in a cheap price that the Tourists can help the children.

F. Thanks

1) Would like to thank every body who participated in any way to promote the school through their Donations.

2) But won't forget the Misereor organization for how they managed to control the Donation and make sure is sent to the intended purposes.

3) But on behalf of all Mr Wolfgang Plum and Anita are real a bridge to all – thank you very much.

4) Then Thomas Moch and the Humboldt Gymnasium who thinks about Ely School.

5) But why not saying thanks to Mr. Felix Dresewski the Director of HIT Foundation in Siegburg for his big effort to support the school.

6) Mr. Wolfgang Plum will help to send to everybody my sincerely thanks through their addresses.

May God bless you all and not forget your school and the Orphans Kindly when having time please visit us.

*May you all receive A Merry Christmas
and A Happy New Year 2017.*

School Director

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Income Expected (Tsh. 2017 (Euro))

1.	Parents contribution	6,750,000	3070
2	Foreign Donors	20,000,000	9,090
3	Local Government	1,200,000	600
4	Directors contribution	1,000,000	500
5	From other Donors eg. Airtel, Vodacom, Tigo	2,000,000	1,000
	Total	30,950,000	14,068
	Expenditure Expected	2017Tsh	Euro
1	Food	14,134,000	6420
2	Salaries	13,800,000	6,272
3	Treatment/medicine	500,000	250
4	X-mas Tour for the children 25/11/2017	1,200,000	600
5	Rent /water Electricity/Office	3,600,000	1800
6	Fuel /car maintenance	848,000	400
		34,082,000	15,491