



# ELY SCHOOL



## SCHOOL REPORT 2019

### A. Introduction

We started the year 2019 and now are ending; we thank the mighty God that everything has gone well. We thank him for guiding the children of our school, the Donors who made the school run. Who guided the Teachers of the school who worked and cared the children well?

Its pleasure that children visited our Nice Serengeti National Parks, this will be planted in their hearts forever and this will mean “Serengeti shall Never die” (Serengeti darf nicht sterben” as was said by Prof. Bernhard Grzimek. We thank all who donated the money.

### B. THE WORK DONE 2019.

This year 2019 was the Tenth year since the school started. Its great that we have done a lot.

- i. We managed to visit Serengeti National Park for two night and three days as follows
  - ii. One bus to and fro – Arusha – Serengeti – Tsh. 900,000 –Euro 375
  - iii. Transit Ngorongoro – Serengeti 34 children  
@2,000x\_\_\_ Tsh. 68,000 – Euro 20.3
  - iv. Park fees for 3 days
    - i. 2 teachers –a) 30,000  
Tsh. 60,000 – Euro – 20,=
  - v. Park fees for 34 children @2,000 = Tsh 68,000 Euro 20.3
  - vi. Serengeti – Hostel 2 nights for 34 children a) 2,000 – Tsh. 68,000 – Euro 20.3
  - vii. 2 teachers Hostel fees a) 20,000 Tsh. 80,000 Euro 33.3
  - viii. The Bus: Park fees Tsh. 60,000 per day 3 days Tsh. 180,000 Euro75
  - ix. Food for 34 children, 2 Teachers, 1 driver. @ 10,000 per day  
Tsh. 740,000 Euro 309
  - x. Drinks on the way 15 cartons of water @ 4,500 = Tsh. 67500 Euro 28
  - xi. Treatment 2 children Tsh. 40,000 Euro 17
  - xii. Drinks for 3 days – 20 cartons of water @4500 –Tsh 90.000
- summary of the trip wa just like this  
=  
Total cost Tsh. 2361500 Euro 995

### C. School Expenses

1. Food for 34 children @ 2000 per day  
X 191 Tsh. 12,988,000 Euro 5412
2. Salaries 2 teachers @ 250x12  
Tsh. 6,000,000 Euro 2,500
3. Treatment 500,000 – 200 Euro
4. Driver Tsh. 2,000,000 – Euro 833.
5. Water/Electricity Tsh. 2,000,000 Euro 833
6. Fuel/Maintenance Tsh. 1,000,000 Euro 417
7. Other expenses Tsh. 1,000,000 Euro 417
8. Directors fees Tsh. 1,000,000 – Euro 417  
Tsh. 26,488,000 Euro 11,037

### D. OUR TARGET 2020

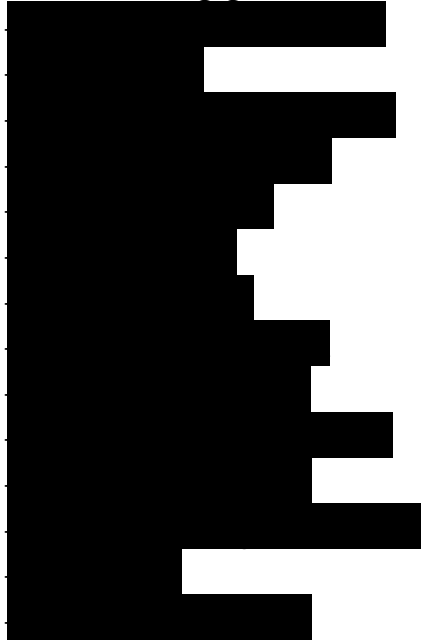
As we have found the application forms we are intending to have 40 children 22 of them are Orphans who will need 100% help. The other 18 will need 50% percent help, because they come from poor families. 2020 we are intending to be more modern to have about 10 computers so as every child to learn and study well. May be some Donors have second hand laptops could help.

We are intending to invite friends all over the world especially Germany, eg. Humboldt Gymnasium Radeberg as our partnership so as to improve our school.

### E. THANKS

Ely school thanks all who have Donated to the school

May I mention some of them? (Aus Datenschutzgründen vor der Veröffentlichung geschwärzt, WP)



And all others not mentioned

— The Misereor who keeps the money and send to the intended purposes.we thank our partnership Humboldt Gymnasium Radeberg for their Donation to the school.

I don't like to forget anyone who helped the school.Vielen Danke und Langes Leben!

Wish you all Merry Christmas and a happy new year 2020

Essau A. Malisa  
School Director.

### **BUDGET 2020**

INCOME EXPECTED	TANZANIA SHILLINGS	EURO
1.Parents Contribution	6,480,000	2;700
2.Foreign Donors	19,200,000	8,000
3.Other Donors	6,000,000	2,500
	31,680,000	13,200
<b>EXPENDITURE 2020</b>		
1.Food 40x2000x191	15,280,000	6367
2.Salaries 2x250x12	6,000,000	2500
3.Treatment	500,000	209
4.Driver	2,000,000	833
5.Water/Electricity	2,000,000	833
6.Fuel/Maintenance	1,000,000	417
7.Christmas Safari	2,300,000	958
8.Director Fees	1,000,000	417
9.Other Expenses	1,000,000	417
	31,080,000	12,950
At a rate of	2,400 Tsh	