



# ELY SCHOOL



25/11/2020

## RE: SCHOOL REPORT 2020

### A. INTRODUCTION

The school Report is to thank and show to the Donors and all members of the school, how it was run and how will it be run next.

This was a rush year, since we started we had a CORONA Lockdown which cost a lot of money and gave all of us stress. We had a lot of rain which spoiled our environment, lastly we had Government Election which took part of our economy. All of these made to run the school expensive.

Our three children got CORONA VIRUS but were saved by the Doctors, this was great to us No way we didn't surrender we had to go on working.

### B. THE WORK DONE 2020

CORONA Other Lock Down expenses

1. Food for 40 + 2 Teachers @ 8000 Tsh. 150 Days	Tsh. 50,400,000	Euro 20,1000
2. Masks and Handwash	Tsh 1,760,000	Euro 680
3. Salaries 2 Teachers	Tsh. 4,800,000	Euro 1,850
4. Treatment 3 Children @ 250,000 Tsh	750,000	Euro 290
5. Drivers Salary Tsh. 200,000 X 12 =	2,400,000	Euro 924
6. Fuel/Maintenance	Tsh.1,000,000	Euro 385
7. Water / Electricity	Tsh 2,000,000	Euro 770
8. Directors Fees	Tsh 1,000,000	Euro 385

### C. OUR TARGET 2021

1. The most important to do this coming year is to teach hard so as to improve and cover the lost time of CORONA Lock Down Period.
2. When the CORONA Virus get off, we have to improve our partnership with our friends like eg. Humboldt Gymnasium, Radeberg and other Schools and others in the country.

3. This coming year 2021 we are intending to make a study Tour at the Historical place the cost of Tanzania (The Bagamoyo) were the Slave Market was “Leg dein Herz nieder”. This will take time November 2021 will be very interesting to the children and the teachers
4. When the CORONA LOCK DOWN is over we shall invite Tourist from Europe, America to visit and give the school Support.
5. We have a long plan for the school to build Permanent Orphans Home which will start next year after the Engineers arrange the Building Plan.
6. This coming year we are intending to have 48 children – which 25 are Orphans who will need 100% help, the other 23 will need 50% help.

#### **D. THANKS**

- Ely School thanks all the Donors without forgetting anyone.
- We thank **Mr Wolfgang** and **his wife Anita** for organizing in Germany – He is real a **good Guide**
- We thank the **Misereor** for taking care of the Money and send for the Intended Purposes.
- Thank you all – May God bless you.

On behalf of the Children teachers, also our Villager wish you all **Mery Christmas and A Happy New Year 2021.**

#### **E. 2021 BUDGET**

<b>(a) EXPENDITURE</b>	<b>TSH</b>	<b>EURO</b>
1. Food for 48 X 2000X191	18,336,000	7,640
2. Salaries	6,600,000	2,750
3. Treatment	550,000	230
4. Driver	2,200,000	917
5. Water /Electricity	2,200,000	917
6. Fuel / Maintenance	1,100,000	460
7. Christmas Present	4,000,000	1700
8. Director Fees	1,100,000	460
9. Other Expenses	<u>1,100,000</u>	<u>460</u>
	<b>Tsh <u>37,186,000</u></b>	<b><u>15,534</u></b>

**(b) INCOME**

1. Parents Contribution	Tsh 7,128,000	2,970
2. Foreign Donors	Tsh 21,120,000	8,800
3. Other Donors/ Government	<u>Tsh 6,600,000</u>	<u>2,750</u>
	<b><u>Tsh 34,848,000</u></b>	<b><u>14,520</u></b>

**Yours Indeed,**  
**ESSAU A. MALISA**  
**SCHOOL DIRECTOR**